

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		10.276.688	0	0	0	0	10.276.688	10.276.688	
65		10.276.688	0	0	0	0	10.276.688	10.276.688	
6503		916.370	0	0	0	0	916.370	916.370	
650302		916.370	0	0	0	0	916.370	916.370	
65030210		886.062	0	0	0	0	886.062	886.062	
6503021001		855.020	0	0	0	0	855.020	855.020	
650302100101		767.160	0	0	0	0	767.160	767.160	<input checked="" type="checkbox"/>
650302100106		33.550	0	0	0	0	33.550	33.550	<input checked="" type="checkbox"/>
650302100111		27.528	0	0	0	0	27.528	27.528	<input checked="" type="checkbox"/>
650302100117	IH	26.782	0	0	0	0	26.782	26.782	<input checked="" type="checkbox"/>

6503021002		13.750	0	0	0	0	13.750	13.750	
650302100206		13.750	0	0	0	0	13.750	13.750	X
6503021003		17.292	0	0	0	0	17.292	17.292	
650302100307	CAM	17.292	0	0	0	0	17.292	17.292	X
65030259		30.308	0	0	0	0	30.308	30.308	
650302590100		30.000	0	0	0	0	30.000	30.000	X
650302591700		308	0	0	0	0	308	308	X
6504		7.334.742	0	0	0	0	7.334.742	7.334.742	
650401		1.272.228	0	0	0	0	1.272.228	1.272.228	
65040110		1.203.887	0	0	0	0	1.203.887	1.203.887	
6504011001		1.163.828	0	0	0	0	1.163.828	1.163.828	
650401100101		1.003.155	0	0	0	0	1.003.155	1.003.155	X
650401100106		46.246	0	0	0	0	46.246	46.246	X
650401100111		79.423	0	0	0	0	79.423	79.423	X
650401100117	IH	35.004	0	0	0	0	35.004	35.004	X
6504011002		17.050	0	0	0	0	17.050	17.050	
650401100206		17.050	0	0	0	0	17.050	17.050	X
6504011003		23.009	0	0	0	0	23.009	23.009	
650401100307	CAM	23.009	0	0	0	0	23.009	23.009	X
65040159		68.341	0	0	0	0	68.341	68.341	
650401590100		68.160	0	0	0	0	68.160	68.160	X
650401591700		181	0	0	0	0	181	181	X
650402		6.062.514	0	0	0	0	6.062.514	6.062.514	

65040210		5.185.046	0	0	0	0	5.185.046	5.185.046	
6504021001		5.002.091	0	0	0	0	5.002.091	5.002.091	
650402100101		4.196.796	0	0	0	0	4.196.796	4.196.796	X
650402100105		12.104	0	0	0	0	12.104	12.104	X
650402100106		157.546	0	0	0	0	157.546	157.546	X
650402100111		454.785	0	0	0	0	454.785	454.785	X
650402100117	IH	169.350	0	0	0	0	169.350	169.350	X
650402100130		11.510	0	0	0	0	11.510	11.510	X
6504021002		84.000	0	0	0	0	84.000	84.000	
650402100206		84.000	0	0	0	0	84.000	84.000	X
6504021003		98.955	0	0	0	0	98.955	98.955	
650402100307	CAM	98.955	0	0	0	0	98.955	98.955	X
65040257		196.047	0	0	0	0	196.047	196.047	
6504025702		196.047	0	0	0	0	196.047	196.047	
650402570202		196.047	0	0	0	0	196.047	196.047	X
65040259		365.110	0	0	0	0	365.110	365.110	
650402590100		252.958	0	0	0	0	252.958	252.958	X
650402591700		1.319	0	0	0	0	1.319	1.319	X
650402594000	SAPHN	110.833	0	0	0	0	110.833	110.833	X
65040265		316.311	0	0	0	0	316.311	316.311	
650402650100		316.311	0	0	0	0	316.311	316.311	X
6511		2.025.576	0	0	0	0	2.025.576	2.025.576	
651130		2.025.576	0	0	0	0	2.025.576	2.025.576	

65113010		1.711.550	0	0	0	0	1.711.550	1.711.550	
6511301001		1.644.576	0	0	0	0	1.644.576	1.644.576	
651130100101		915.789	0	0	0	0	915.789	915.789	X
651130100106		34.265	0	0	0	0	34.265	34.265	X
651130100110		18.353	0	0	0	0	18.353	18.353	X
651130100111		603.778	0	0	0	0	603.778	603.778	X
651130100117	IH	70.374	0	0	0	0	70.374	70.374	X
651130100130		2.017	0	0	0	0	2.017	2.017	X
6511301002		30.100	0	0	0	0	30.100	30.100	
651130100206		30.100	0	0	0	0	30.100	30.100	X
6511301003		36.874	0	0	0	0	36.874	36.874	
651130100307	CAM	36.874	0	0	0	0	36.874	36.874	X
65113020		50.000	0	0	0	0	50.000	50.000	
6511302001		45.079	0	0	0	0	45.079	45.079	
651130200101		645	0	0	0	0	645	645	X
651130200102		6.500	0	0	0	0	6.500	6.500	X
651130200103		13.000	0	0	0	0	13.000	13.000	X
651130200107		1.730	0	0	0	0	1.730	1.730	X
651130200108		3.142	0	0	0	0	3.142	3.142	X
651130200109		3.062	0	0	0	0	3.062	3.062	X
651130200130		17.000	0	0	0	0	17.000	17.000	X
6511302005		2.921	0	0	0	0	2.921	2.921	
651130200501		2.921	0	0	0	0	2.921	2.921	X

6511302006		2.000	0	0	0	0	2.000	2.000	
651130200601		2.000	0	0	0	0	2.000	2.000	X
65113057		263.940	0	0	0	0	263.940	263.940	
6511305702		263.940	0	0	0	0	263.940	263.940	
651130570202		263.940	0	0	0	0	263.940	263.940	X
65113059		86	0	0	0	0	86	86	
651130591700		86	0	0	0	0	86	86	X
Sold(venituri - cheltuieli):		-10.276.688	0	0	0	0	-10.276.688	-10.276.688	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar 0000002510 Educatie preuniversitara

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML